

Project Budget

Name of Proposed Project _____

Enter amounts and explain all items. Use a separate sheet if necessary. Data must reflect finances from project starting date to report due date. No expenses incurred prior to the starting date as approved in the project proposal will be paid by this Michigan AEYC grant. Include all project Revenue and Expenses (cash and in-kind). Round off figures to whole dollars.

Revenue	Cash	In-Kind
1. Sources of revenue other than Michigan AEYC		
2. Total revenue	\$	
3. Applicant cash		
4. JME Grant (Max. \$1200)		
5. Total cash revenues (2+3+4)	\$	
6. Total in-kind (Expense line 6)		\$
7. TOTAL PROJECT REVENUE (5+6)		\$

Expenses	Cash	In-Kind
1. Personnel & contracts		
2. Operating expenses		
Printing		
Postage		
Telephone		
Supplies		
3. Space Rental		
4. Travel		
5. Other		
6. TOTAL EXPENSES	\$	\$
7. TOTAL PROJECT COST		\$